

## Physical Education (PE) Funding 2017-18

PE funding used for:	Budgeted Allocation	Brief Summary of the rationale	Actual Spend	Impact
Up skilling 2 class teachers with PESS course (Provider of PE and School Sport) qualification	£2,200	Ensuring staff have the qualification to support the delivery of PE throughout the school to fully engage and educate children and disseminate to other members of staff.		
Gymnastic course for class teachers	£650	Ensuring all class teachers have a sound understanding of the delivery of gymnastic activities throughout primary education.		
Play leader salary	£3907	Ensuring development of social interaction skills and self-esteem to support children who find independent time difficult.		
Resources for play leader	£2000	To enhance social interaction skills at playtimes and lunchtimes		
Extra-curricular clubs	£3000	Clubs accessible to all children.		
Gross Motor Development	£2000	Development of Gross motor provision for Early Years		
Playground and field Markings plus additional hard surfacing in EYFS and KS1	£5000	Remark existing playgrounds with additional markings .To impact PE organisation , provide infra-structure to promote further physical activity at playtime		
<b>Total</b>	<b>£18,757</b>			

Amount allocated: £19,390

Planned expenditure: £18,757